

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$379,002,774	\$6,195,251	\$183,523,348
Sum:	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$379,002,774	\$6,195,251	\$183,523,348

Housing Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,602,288	\$49,602,448	\$160	\$1,000,095
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,435,619	\$21,533,515	\$97,896	\$3,466,485
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,549,260	\$22,549,260	\$0	\$1,450,740
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,410,267	\$112,508,323	\$98,056	\$6,064,892

Infrastructure Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,612,108	\$12,857,256	\$1,245,148	\$17,541,041
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,024,150	\$975,850	\$28,513,679	\$28,640,939	\$127,260	\$6,359,061
Economic Development and Growth Infrastructure	\$80,000,000	\$78,768,171	\$1,231,829	\$60,421,748	\$60,864,354	\$442,606	\$19,135,646
Sum:	\$162,497,337	\$160,289,658	\$2,207,679	\$117,622,191	\$119,437,206	\$1,815,015	\$43,060,131

Economic Development Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,889,098	\$55,150,826	\$738,272	\$48,027,324	\$48,027,324	\$0	\$7,861,774
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,458,188	\$9,467,688	\$9,500	\$418,825
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,270,771	\$87,532,499	\$738,272	\$79,808,187	\$79,817,687	\$9,500	\$8,453,084

Agriculture	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$728,213	\$733,743	\$5,530	\$175,127
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,627,679	\$58,633,209	\$5,530	\$175,127

Fisheries	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,159,474	\$1,159,474	\$0	\$637,501
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,513,273	\$7,174,298	\$661,025	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$31,767,359	\$32,428,384	\$661,025	\$1,388,416

Administration and Planning	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,065,995	\$234,005	\$11,720,616	\$11,845,868	\$125,252	\$1,454,132
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,030,101	\$3,030,101	\$0	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$28,871,329	\$29,238,468	\$367,140	\$20,721,636
Sum:	\$68,936,234	N/A	N/A	\$43,622,046	\$44,114,438	\$492,392	\$24,821,796

Total Allocations as of 04/2016	Total Obligations as of 04/2016**	Total Unobligated Amount**	Total Expenditures thru 03/31/2016	Total Expenditures thru 04/30/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,428,815	\$1,035,105,339	\$8,363,372	\$816,665,250	\$825,942,019	\$9,276,769	\$267,486,795

Report Date - 05/03/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.